

ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 12 June 2017

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.fuschi@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth, S Bashforth, Chadderton, J Larkin (Chair) and Roberts

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Election of Vice-Chair

Members are asked to elect a Vice-Chair for the duration of the Municipal Year

6 Nominations to Outside Bodies and Sub-Groups

Members are invited to nominate representatives to the Royton Sick and Needy Trust and to the Health and Wellbeing Sub-Groups

7 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the meeting of the Royton District Executive held on 3rd March 2017, are attached for approval.

8 Minutes of Royton Community Forum (Pages 3 - 8)

The minutes of the meeting of Royton Community Forum held on 13th March 2017, are attached for noting.

9 Minutes of the Royton, Shaw and Crompton Health & Wellbeing Subgroup (Pages 9 - 10)

The minutes of the meeting of the Health and Wellbeing Sub-Group of 12th March 2017, are attached for noting.

10 Budget Report (Pages 11 - 20)

11 Petitions

This is a standing item concerning the petitions submitted to the District Executive of Royton. The petitions will be considered in accordance with the Council's petition scheme.

12 Dates of Next Meetings

The dates of the Royton District Executive meetings for the 2017/18 Municipal Year will be:-

Monday 17th July 2017 at 6.00pm
Monday 16th October 2017 at 6.00pm
Monday 27th November 2017 at 6.00pm
Monday 15th January 2018 at 6.00pm
Monday 5th March 2018 at 6.00pm



ROYTON DISTRICT EXECUTIVE
13/03/2017 at 6.00 pm

Present: Councillors M Bashforth, S Bashforth, Chadderton, J Larkin and Roberts

Also in Attendance:

Elizabeth Fryman

Royton District Co-ordinator

Fabiola Fuschi

Constitutional Services Officer

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor T. Larkin.

Councillor Roberts chaired the meeting.

2 DECLARATIONS OF INTEREST

There were no declarations of interest received.

3 URGENT BUSINESS

There were no items of urgent business received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the Royton District Executive meeting held on 16th January 2017 be approved as a correct record.

6 ROYTON COMMUNITY FORUM MINUTES

RESOLVED that the minutes of the Royton Community Forum meeting held on 16th January 2017 be noted.

7 ROYTON BUDGET REPORT AND APPENDIX A

Consideration was given to a report of the Royton District Coordinator on the budget allocations for the Municipal Year 2016/17.

RESOLVED that:

1. The content of the report be noted.
2. The allocations below from the Ward Revenue Budget (Royton North and Royton South) towards the Youth and Education district priority be approved:
 - a. £500.00 to Royton Scout Units
 - b. £500.00 to Air Training Corps
 - c. £1,200.00 to School holiday provision 2017, Sports Development
 - d. £300.00 to Junior First Aid two courses Oldham Community Leisure Limited

- e. £2,000.00 to Summer Fun Day Oldham Play Action Group
- 3. An allocation of £5,000 from the Ward Capital budget (Royton North and Royton South) towards the Environmental Improvement district priority to cover the cost of re-setting stonework from the Byron Street school site onto the Royton Hall school site be approved.
- 4. An allocation of £800.00 shared equally between the Councillors budgets to commission two ten week "Couch to 5k" programmes in Tandle Hill Country Park, for the Easter and Summer terms be noted.

8 **PETITIONS**

There were no new petitions received.

9 **DATE OF NEXT MEETING**

RESOLVED that the next meeting of the Royton District Executive take place on 12th June 2017 at 6pm, subject to Annual Council's approval of the new Municipal Calendar.

The meeting started at 6.00 pm and ended at 6.04 pm



ROYTON COMMUNITY FORUM MEETING
Monday 13 March 2017
6.15pm
Royton Town Hall, Rochdale Road, Royton

Minutes

Councillors in attendance	
Cllr H Roberts	Royton North
Cllr J Larkin	Royton North
Cllr M Bashforth	Royton South
Cllr S Bashforth	Royton South
Cllr A Chadderton	Royton South
Partners in attendance	
Liz Fryman	R, S & C District Coordinator
Jen Downing	R, S & C Case Worker
Linda Cain	Business Support Officer
Members of the public x 35	
Apologies	
Cllr T Larkin	Royton North
Craig Dickinson	GMP

1. Welcome and Apologies:

Cllr H Roberts thanked everyone for attending and apologies were noted from Cllr T Larkin and Craig Dickenson (GMP)

2. Minutes of the last meeting for approval:

Noted and agreed

3. Action Updates from previous Royton Community Forum:

Resident to give her details to Liz Fryman regarding Angela Avenue issues/barrier: LF advised that Cllr S Bashforth, Phil Bonworth and LF attended site to meet with residents – completed.

4. Police Update:

No Police attended the meeting

Crime Statistics 01.01.17 - 24.02.17					
	Q1 APR - JUN	Q2 JUL - SEPT	Q3 OCT - DEC	Q4 1 st Jan -To 24.02.17	2016 01.01.16- 24.02.16
Robbery	5	2	4	1	2
Burglary dwelling including aggravated	39	37	24	11	20
Burglary other than a dwelling	24	21	29	14	22
Theft of a motor vehicle	8	6	9	14	3
Theft from a motor vehicle	57	36	51	21	27

Violent Crime Statistics 06.01.17 – 24.02.17		
	2016	2017
Violent crime (includes GBH and sexual assault and harassment)	17	27
Assault without injury	23	28

ASB Related Statistics 06.01.17 – 24.02.17		
Royton North	06.01.16 – 24.02.16	06.01.17 – 24.02.17
Rowdy Or Inconsiderate Behaviour	64	22
Youth Related (Under 18)	29	10
Royton South	06.01.16 – 24.02.16	06.01.17 – 24.02.17
Rowdy Or Inconsiderate Behaviour	32	22
Youth Related (Under 18)	17	9

REPORT ANTI-SOCIAL BEHAVIOUR BY RINGING 101

- Residents raised an issue at Church Street. Cllr J Larkin advised that Police have looked into the problem at Church Street previously and the situation improved but may be getting worse now that evenings are lighter and the weather is improving. Cllr Larkin advised that he would request that the Police look into the area again.
- Resident from Church Street asked if she would be ok to put up a CCTV camera on her property. Cllr Bashforth advised that she could do but warned that many of the cheaper cameras have bad playback quality.

Action: Cllr M Bashforth commented that violent crime has risen and requested that the Police provide a report on this at the next Community Forum

Messages:

- A few weeks left to get involved in the consultation to develop the first Citizen's Contract for Greater Manchester Police. This is to encourage members of the public to voice what they want from the Police. The questionnaire requires completing before 31st March 2017

Link: <https://www.surveymonkey.co.uk/r/Citizenscontractsurvey>

5. *Standing items:

Greater Manchester Spatial Framework

Nothing new to update

Royton Regeneration Projects

The middle stone is still to be sited from the old pool stone work.
Stonework from Byron Street School is to be sited at Royton Hall School

A resident asked when the steps, wheel and plaque were going to be put back on Royton precinct. Councillor Steve Bashforth said that these were in storage at present and that the discussions need to take place with the precinct owners before plans can be made for the plaques and Wheel of Life can go back.

Action: Cllrs to establish what plans the new owners might have for the precinct.

The meeting was advised that a mini Royton masterplan was being developed to look at improvements that could be made in future years in the District Centre. Cllrs were very clear that although there is no funding available at the moment, a mini masterplan would give the town a plan to work towards.

The Halsall Lloyd Partnership who are doing this work on behalf of the council, will be on Royton market on Thursday 16th March talking to residents.

6. Councillor Updates:

Cllrs gave a flavour of the work Cllrs have been involved in since the last meeting.

Cllr Roberts:

PSPO consultation on Royton market to enable Oldham Council and GMP to reduce Anti-Social Behaviour. Landlords have signed up to a voluntary agreement to help reduce problems on the precinct.

Funding has been set aside for CCTV in Royton district although this is part of a borough wide scheme and we do not have timescales in place as yet.

Cllr J Larkin:

Noticed an increase in case work

Proposed development of 27 properties on Thorpe Road, First Choice Homes – A consultation to be held on Thursday 16th March 4.15pm – 7pm at Royton Band Club is residents are interested.

Audit committee

Cllr Marie Bashforth:

Is to put forward a question to full council regarding the demolition of a building at Holden Fold Lane – Legal notice to take down and make safe.

Cllr Amanda Chadderton:

Education issues around Clarksfield and Saddleworth.

Parking around Royal Oldham hospital; putting more pressure on the hospital to address this issue.

Having a walk around Royton to see what Cllr funding can be allocated to in view of the closing of budgets for year-end.

Cllr Steve Bashforth:

Increased amount of casework at present.

Would like to move the speed camera on Broadway, closer to Shaw Road end; reported complaints from residents that they believe HGV's are speeding at night down this stretch. The speed limit designations are confusing on Broadway and this needs to be addressed. Continue to work towards a solution to Royal Oldham hospital parking issues. Heyside Forum running along the lines of our Community Forum meeting – 1st Monday in each month.

Alleyways have been cleaned, flooding/drainage issues are being looked at.

7. Public Questions

7.1 Q: St Philips Drive/Carrbrook area, can we have this resurfaced please as cobbles are showing.

A: Cllr Steve Bashforth stated that there were no funds at present but councillors do want to do something in this area and agreed that the roads are a mess. Cllr Chadderton said that she had previously raised a query about these roads and will chase for a response from Highways. Resident was asked to leave contact details and a response would be given when able.

7.1 Action: Cllr A Chadderton to request costs for resurfacing around St Philips Drive/Carrbrook area.

7.2 Q: The 402 bus has been diverted and doesn't come to Grasmere Road area now. No warning had been given and this area has many pensioners who rely on the bus.

A: Cllr James Larkin stated that whilst he had spoken to TfGM about the bus route, he did not request that this area be cut. Cllr Larkin will go back to TfGM to see what is happening.

7.2 Action: Cllr James Larkin to request that the Grasmere Rd part of the 402 route is re-instated.

7.3 Q: What has happened to the 24 bus, now have to get the 181 or 182 from Oldham.

A: Cllr James Larkin said he was advised that the number of people using on the 24 bus had dropped and so it has been cut.

7.4 Q: Rush hour traffic on Broadway and in the District centre is creating major congestion, due to Street Bridge being closed. Could the bus lane be used whilst this work is going on?

A: This is a small section and may not help the traffic issue, but could cause other problems with not letting people in the lane etc. United Utilities are doing this work and is taking longer to complete than first expected.

7.4 Action: LF to request Highways to review arrangements and establish if anything further can be done to alleviate the rush hour traffic problem.

7.5 Q: Parking permits at St Philips Drive – Parking permits have dates on them, will these be reissued or will we have to re-apply?

A: Cllr Bashforth said that residents will be able to re-apply for permits.

7.6 Q: Car park on Park Street has bollards that have been knocked over and are obstructing parking spaces.

A: Cllr Steve Bashforth said that this would be looked into and dealt with as soon as possible.

Action: Cllr S Bashforth to raise with Highways team.

8. Any Other Business

Nothing to note

9. Date of Next Meeting:

Monday 12 June 2017, 6.00pm at Royton Town Hall

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Minutes

Royton, Shaw & Crompton; Health and Wellbeing meeting

14 March 2017
Royton Town Hall
5.30pm – 7:00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Councillor M Bashforth	Royton South Councillor
Councillor J Turner	Crompton Councillor
Eve Edwards	R,S & C District Team
Councillor H Roberts	Royton North Councillor
Councillor C Gloster	Shaw Councillor
Mark Gilligan	Mahdlo
Pam Walls-Hester	NHS Oldham; CCG
Sue Palfrey	Mahdlo & OMBC
Jason Bromley	NHS Health Minds Oldham
Linda Cain	Business Support, District Team
APOLOGIES	
Andrea Tait	OMBC Programme Manager Public Health
Julie Holt	Public Health Specialist
Jackie Hanley	Oldham Community Leisure
Jackie Hanley	OCLL
Chris Bentley	Bridgewater Trust
James Sommerville	Principal Housing Energy Officer
Erin Marshall	Making Space
Maggie Kufeldt	Executive Director Health and Wellbeing

1. Improving Access to Psychological Therapies – Jason Bromley

Jason gave a flavour of what is available in Oldham through NHS Healthy Minds Oldham for residents of Oldham aged 16+

- Mental Health and Wellbeing MOT workshop – Tips and techniques to manage mental health
- Drop Ins – 15 minute sessions to discuss issues and find out about options for accessing other local community/NHS services
- Active Monitoring – Guided self-help looking at coping strategies for common mental health issues
- NHS Talking Therapies – Low and high intensity individual therapies and group sessions
- Taster Workshop and Courses – 1 hour taster workshops on Anger, Confidence, Mindfulness and Stress

Contact details: Jason Bromley - jasonbromley@togmind.org
Tel: 0161 330 9223

2. Welcome, introductions and apologies

LF opened the meeting, thanked those in attendance and apologies were noted.

3. Minutes from previous meeting 13 December 2016:

Agreed

4. Updates and matters arising from minutes

Updates from actions are agenda items for this meeting

4.1 Meet to cross reference the District Plans with Public Health Ward Profile documents AT/EF – completed.

5. Power to Resist – Sue Palfrey

A video has been produced with Oldham Theatre Workshop and is available at

www.powertoresist.co.uk

The site is a one stop shop for help and advice about alcohol and children but there is also has much more information available with links to other sites.

6. Walk Leader Training – Eve Edwards

- Taster sessions have been delivered at Tandle Hill Park and Crompton Moor.
- Crompton Moor walk was very successful. The Tandle Hill walk was fairly well attended, but was hampered by a snow storm on the day!
- Walk Leaders have been identified and training will start in April

7. Couch to 5k

Being run by the Sports Development Team

- Two cohorts commissioned by Royton DE.
- 10-week programme will start wk/c 17th April at Tandle Hill Park, Royton
- With advice and support from instructors and other members of the group, and meet like-minded people who are new to running and looking to improve their fitness too

8. Slimmin without Women

10-week programme run by men for men aged 50+

Starting Monday 8th May, 5.30pm-7.30pm at The Railway, 1 Oldham Road, Royton OL2 6DN

9. Date of Next Meeting

15 June 2017, 5.30pm, Shaw Lifelong Learning Centre



Report to Royton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
Ext. 5161

12 June 2017

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations:-

- 1. For the District Executive to note the allocations from the 2016/17 budget, as per appendix A.**
- 2. For the District Executive to note Councillor budget allocations for 2017/18 as per Appendix B**

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2016/17

1.3.1 A summary of all allocations made during 2016/17 is contained on Appendix A.

2 2017/18 Ward Revenue Budget allocations

There are no ward revenue allocations to be agreed at this meeting.

3. 2017/18 Ward Capital Budget allocations

There are no ward capital allocations to be agreed at this meeting.

4 2017/18 Individual Councillor Budget allocations

Cllrs have agreed the following allocations from Individual Cllr Budgets.

Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56
Christmas Lights and tree at Shaw Road end	All Cllrs	£5,000.00
District Centre summer and winter planting	All Cllrs	£3,041.81
Heyside Summer and winter planting (RS Cllrs)	RS Cllrs	£702.65

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	0	0	9,640.14	9,640.14
Remaining Allocation	20,000	20,000	20,359.86	60,359.68

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Royton District Executive
Appendix A
2016/17 Budget Allocations

1. Ward revenue and capital budgets

Project/Initiative	Capital	Revenue
	£20,000.00	£20,000.00
Royton Town Youth AFC		500.00
Royton Hall summer activities		300.00
OCLL swim passes		1080.00
Royton District summer holiday provision 2016		900.00
Funding to Royton Cricket, Bowling and Tennis Club		750.00
CCTV Royton District		10,000.00
Funding to Royton Scout Units		500.00
Air Training Corps		500.00
School holiday provision 2017 Sports Development		1,200.00
Junior First Aid two courses OCLL		600.00
Summer Fun Day OPAG		1,700.00
Youth activities		1,970.00
Environmental Improvement. Re-siting of Byron St school stonework.	5,000.00	
CCTV Royton District	15,000.00	
	£20,000.00	£20,000.00
(2016/17)	£0.00	£0.00

2. Royton individual Councillors Allowance Allocations

Cllr Hannah Roberts	Allocated: £5,000
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.33
Improving reading scheme	2,500.00
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	361.47
Total	£5,000.00
Remaining	£0.00

Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.66
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	950.87
Community Chest	1,736.81
Total	£5,000.00
Remaining	£0.00

Cllr James Larkin	Allocated: £5,000
Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	99.52
Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	99.52
Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	99.52
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Christmas Lights and tree at Shaw Rd end	833.34
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Shepherd St speed reduction scheme	2687.66
Total	£5,000.00
Remaining	£0.00

Cllr Marie Bashforth	Allocated: £5,000
Heyside Neighbourhood Council	166.67
Heyside FC	166.67
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.22
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Heyside Neighbourhood Council - Festivals	200.00
Couch to 5k 2 x 10 week courses Tandle Hills	134.00
Angela Ave barrier	66.66
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	1,249.35
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
Total	£5,000.00
Remaining	£0.00

Cllr Steve Bashforth	Allocated: £5,000
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Heyside Neighbourhood Council	166.67
Heyside FC	166.67
Slimmin Without Women	366.67
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.21
Christmas Lights and tree at Shaw Rd end	833.34
RBL standard banner	173.80
Traffic monitoring - Shaw Rd and Fir Lane	400.00
ZLS Digital - Posters Heyside Christmas event	125.00
Heyside Neighbourhood Council - Festivals	200.00
Couch to 5k 2 x 10 week courses Tandle Hills	134.00
Angela Ave barrier	66.68
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	724.33
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
Total	£5,000.00
Remaining	£0.00

Cllr Amanda Chadderton	Allocated: £5,000
Heyside Neighbourhood Council	166.66
Heyside FC	166.66
Slimmin Without Women	366.66
Summer/Winter planting based on 2015 costs	506.97
Heyside Summer/Winter planting based on 2015 costs	234.22
Christmas Lights and tree at Shaw Rd end	833.33
RBL standard banner	173.80
Couch to 5k 2 x 10 week courses Tandle Hills	133.00
Angela Ave barrier	66.66
Fence at Penthorpe Drive	320.00
Radcliffe St residents parking scheme	1,450.38
Shaw Rd backings	181.66
Heyside Cricket Club	200.00
Heyside Classic Car Show	200.00
Total	£5,000.00
Remaining	£0.00

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Royton District Partnership 2017-18															
Reference	Approval Date	Project/Iniative	Project Lead	Project Cost		Councillor Budget					Royton North revenue	Royton South revenue	Royton North capital	Royton South capital	
						£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
						Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	TBA	Amanda Chadderton	Marie Bashforth	Steven Bashforth					
				£ 30,000											
1		Grit bin Kirkdale Dr / Wensleydale CI (4 refills x £74.64)	RN Cllrs	£ 298.56		99.52	£ 99.52	99.52							
1.1		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56		99.52	£ 99.52	99.52							
1.2		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56		99.52	£ 99.52	99.52							
1.3		Summer/Winter planting tbc based on 2015 costs (Total actual 16/17 costs incl Heyside £3744.47)	All Cllrs	£ 3,041.81		506.97	506.97	506.97	506.97	506.97	£ 506.96				
1.4		Heyside Summer/Winter planting tbc based on 2015 costs (Actual 16/17 cost £702.65)	Royton South	£ 702.65					234.22	234.22	£ 234.21				
1.5		Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00		833.34	833.33	833.33	833.33	833.33	£ 833.34				
		Total Councillor Budget		9,640.14		£ 1,638.87	£ 1,638.86	£ 1,638.86	£ 1,574.52	£ 1,574.52	£ 1,574.51				
		Remaining		20,359.86		£ 3,361.13	£ 3,361.14	£ 3,361.14	£ 3,425.48	£ 3,425.48	£ 3,425.49				
		Ward Revenue Budget	£ 20,000												
2												£ 10,000.00	£ 10,000.00		
		Total Ward Budget		£ -											
		Remaining		£ 20,000.00											
		Ward Capital Budget	£ 20,000												
3														£ 10,000.00	
		Total Capital Budget		£ -								£ 10,000.00	£ 10,000.00	£ 10,000.00	
		Remaining		£ 20,000.00								£ -	£ -	£ -	

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